

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	95.67 %	97.73 %	17	96.45 %	39	40	
% of Funds Disbursed	85.27 %	91.92 %	20	87.93 %	28	28	
Leveraging Ratio for Rental Activities	4.25	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.09 %	88.61 %	13	83.38 %	33	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.49 %	79.22 %	6	70.15 %	86	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.42 %	82.16 %	17	80.67 %	31	32	
% of 0-30% AMI Renters to All Renters***	51.61 %	49.11 %	11	45.30 %	60	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.98 %	94.23 %	10	95.32 %	40	41	
Overall Ranking:			In State:	9 / 22	Nationally:	80 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,910	\$14,545		\$26,635	248 Units	41.70 %	
Homebuyer Unit	\$24,840	\$11,441		\$14,938	115 Units	19.30 %	
Homeowner-Rehab Unit	\$10,571	\$18,927		\$20,675	232 Units	39.00 %	
TBRA Unit	\$0	\$4,002		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Canton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,626	\$69,905	\$16,434
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	37.0	39.6	67.7	0.0
Black/African American:	61.7	56.3	31.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	4.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.4	0.0	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	34.6	16.7	40.1	0.0
2 Persons:	22.6	26.0	22.0	0.0
3 Persons:	18.5	26.0	10.8	0.0
4 Persons:	16.5	14.6	14.2	0.0
5 Persons:	4.9	13.5	7.8	0.0
6 Persons:	2.5	2.1	3.9	0.0
7 Persons:	0.4	1.0	0.9	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.3	15.6	22.8	0.0
Elderly:	14.8	4.2	33.2	0.0
Related/Single Parent:	43.6	65.6	17.7	0.0
Related/Two Parent:	9.9	11.5	23.3	0.0
Other:	5.3	3.1	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.9	0.0 [#]
HOME TBRA:	2.1	
Other:	19.8	
No Assistance:	73.3	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

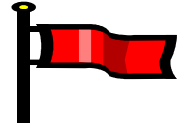
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Canton State: OH Group Rank: 80
 (Percentile)
 State Rank: 9 / 22 PJs Overall Rank: 82
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	93.09	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	92.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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